

# Moncrief ACH Snapshot

<b>MONCRIEF ARMY COMMUNITY HOSPITAL (SERMC)</b> <b>FT JACKSON, SC 29207-5720</b>  <b>DMIS ID: 0105</b> <b>Period Covered: FY01</b>	<b>MTF:</b> Commander <b>DSN/COM:</b> 734-2284/(803) 751-2284 <b>FAX:</b> 2012 <b>EMAIL:</b>
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MTF CHARACTERISTICS:		PERSONNEL ASSIGNED		
Date Constructed:	1972		ASSN.	% FILL
# of Beds	60	MC:	26	63%
Expanded Beds	316	NC:	43	102%
# of ORs	4	DC:	12	76%
Occupancy Rate	22%	MSC/MS (ARMY):	28	127%
JCAHO Score	94	SP:	17	142%
JCAHO Date	Feb 00	BSC:	0	0%
TSC	Yes	ENL:	268	92%
		CIV:	391	98%
		WO:	1	100%
		TOTAL	786	88%

MEDICAL SERVICES	SURGICAL SERVICES
Allergy(shots only) Dermatology Family Health Clinic Audiology Gastroenterology Treatment Referral Area(Urgent Care) Internal Medicine Oncology Pediatrics Physical Medicine (OT,PT) Preventive Medicine Psychiatry Social Work Service Sub Abuse Rehab Troop Med Clinic	General Surgery Oral Surgery Gynecology Ophthalmology Orthopedic Podiatry Urology
RESOURCE SHARING/VA AGREEMENTS	ANCILLARY SERVICES
Oncology(RS) Gastroenterology(RS)	Anesthesia Lab: Histopatho/Blood Bank Pharmacy Respiratory Therapy Radiology: CT,XRay,Ultra Sound,Nuclear Med
	DHCPP CONTRACTS>\$50,000
	1. Nuclear Medicine \$189,802
	SERVICE CHANGES
	N/A

POPULATION SERVED/ENROLLED						NETWORK CHARACTERISTICS			
	ELIGIBLES	USERS	ENROLLED	% ELIG*	% USERS*	Hospitals	2		
TRAINEES:	15,580	15,580				Beds			
AD:	63	63	3,439	100%	100%	PCMs	181		
ADD:	11,623	11,135	9,569	82%	86%	Specialists	525		
RET:	7,071	4,624				TOP 5 OP DIRECT CARE WORKLOAD			
NADD:	13,480	8,816				FY00	OP VISITS	FY01	OP VISITS
Ret/NADD	20,551	13,440	9,532	46%	71%	Primary Care	81,310	Primary Care	90,186
						Family Practice	46,896	Family Practice	63,124
>65	9,694	2,552				Optometry	22,456	Immediate Care	24,884
						Immediate Care	19,994	Physical Therapy	24,310
Sub-Total(TRICARE)	32,237	24,638	22,540	70%	91%	Physical Therapy	18,779	Optometry	23,629
TOTAL	57,511	42,770				Scripts Filled	428,738	Scripts Filled	469,281

TOP 5 IP DIRECT CARE WORKLOAD						TOP 5 IP NETWORK EXPENDITURES					
FY00			FY01			FY00		FY01			
SERVICE	DISP	ALOS	SERVICE	DISP	ALOS	ICD9 DX	ADM	COST	ICD9 DX	ADM	COST
Psychiatrics	441	7.05	Psychiatrics	321	9.60	Singl Hosp Birth, WO C-Sec	184	\$573,329	Singl Hosp Birth, C-Sect	93	\$324,604
Internal Med	368	3.78	Internal Med	312	3.16	Normal Delivery	36	\$251,494	Normal Delivery	22	\$253,023
Ortho	213	5.08	Ortho	180	3.66	Coro Athero of Coronary Art	54	\$221,055	Singl Hosp Birth, WO C-Sec	191	\$205,935
Gen Surg	181	3.46	FP Med	166	2.77	Hematemesis	1	\$150,326	Coro Athero of Coronary Art	40	\$121,516
Gynecology	73	4.08	Gen Surg	125	2.52	Singl Hosp Birth, C-Sect	64	\$136,790	Persist Postop Fistula	2	\$102,514

<b>TOP ISSUES:</b> 1. National Guard/Reserve Deployment Briefings and enrollment issues. 2. Projected shortages in medical services. 3. PROFIS training funding.
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SOURCES: Population (MCFAS), Enrollment (DEERS SEP 01), Network Expenditures (M2 - formerly ARS Bridge), Direct Care IP/OP Workload (M2 - formerly ARS Bridge).

\* %ELIG = Enrolled/Eligibles; %USERS = Enrolled/Users